GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Social Welfare Department – Budget 2017-18 – Budget&LA – Grant No.XXI – Social Welfare – Re-appropriation/ Resumption/ Re-distribution of funds- Administrative sanction – Accorded – Orders – Issued.

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Social Welfare (Bud&LA) Department

G.O.RT.No. 7 Dated: 04-01-2018

Read the following:

1. From the DSW, A.P.,Amaravathi, Lr.No.B1&B2/2901/2017-18, Dt:30.11.2017
2. G.O.Rt.No.2350, Finance(FMU-WELFARE-I) Dept., dt:29.12.2017.

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ORDER:

In pursuance of the Re-appropriation/ Resumption/ Re-distribution of funds order issued in the reference 2nd read above, the Government hereby accord administrative sanction for an amount of Rs. 71,15,50,000/- (Rupees Seventy One Crores and Fifteen Lakhs and Fifty Thousand only) from the B.E. Provision 2017-18 towards meeting the expenditure under the following Scheme as detailed below:

Major,Minor,Sub and Detailed Head of Appropriation	Existing Modified Appropriation	Modifications Sanctioned (+)Increase	Modifications Sanctioned (-)Decrease	Revised Modified Reappropriation	Remarks
2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 01-Welfare of Scheduled Castes 277-Education 11-State Development Schemes 33-Pre-Matric Scholarship for students belonging to SCs Studying in Class V-VIII 340-Scholarships and Stipends 000-Not Applicable-V	47,80.35		26,12.61	21,67.74	A
2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 01-Welfare of Scheduled Castes 277-Education 11-State Development Schemes 06-Post-Matriculation Scholarships (MTF) 340-Scholarships and Stipends 000-Not Applicable-V	178,68.53		20,00.00	158,68.53	A
2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 01-Welfare of Scheduled Castes 277-Education 11-State Development Schemes 34-Financial Assistance for Studies Abroad 340-Scholarships and Stipends 000-Not Applicable-V	33,00.00		13,20.00	19,80.00	A
2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 01-Welfare of Scheduled Castes 800-Other Expenditure 11-State Development Schemes 08-Providing free power to SC House	159,23.00		10,57.89	148,65.11	A

holds. 330-Subsidies 000-Not Applicable-V					
2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 01-Welfare of Scheduled Castes 277-Education 11-State Development Schemes 36-Skill Upgradation for Professional Graduates 340-Scholarships and Stipends 000-Not Applicable-V	2,25.00		1,25.00	1,00.00	A
2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 01-Welfare of Scheduled Castes 001-Direction and Administration 00-Not Applicable 03-District Offices 280-Professional Services 281-Pleaders Fees-V	0.09	0.15		0.24	B
2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 01-Welfare of Scheduled Castes 001-Direction and Administration 00-Not Applicable 03-District Offices 510-Motor Vehicles 511-Maintenance of Office Vehicles-V	0.38	1.20		1.58	B
2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 01-Welfare of Scheduled Castes 001-Direction and Administration 00-Not Applicable 03-District Offices 240-Petrol, Oil and Lubricants 000-Not Applicable-V	1.10	1.39		2.49	B
2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 01-Welfare of Scheduled Castes 001-Direction and Administration 00-Not Applicable 01-Headquarters Office 110-Domestic Travel Expenses 111-Travelling Allowance-V	2.86	3.50		6.36	B
2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 01-Welfare of Scheduled Castes 001-Direction and Administration 00-Not Applicable 03-District Offices 130-Office Expenses 131-Service Postage, Telegram and	17.32	6.73		24.05	B

Telephone Charges-V					
2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 01-Welfare of Scheduled Castes 001-Direction and Administration 00-Not Applicable 03-District Offices 110-Domestic Travel Expenses 111-Travelling Allowance-V	10.00	9.63		19.63	B
2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 01-Welfare of Scheduled Castes 001-Direction and Administration 00-Not Applicable 03-District Offices 130-Office Expenses 132-Other Office Expenses-V	17.67	11.66		29.33	B
2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 01-Welfare of Scheduled Castes 001-Direction and Administration 00-Not Applicable 03-District Offices 130-Office Expenses 133-Water and Electricity Charges-V	25.00	11.90		36.90	B
2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 01-Welfare of Scheduled Castes 001-Direction and Administration 00-Not Applicable 03-District Offices 500-Other Charges 503-Other Expenditure-V	25.50	13.17		38.67	B
2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 01-Welfare of Scheduled Castes 001-Direction and Administration 00-Not Applicable 01-Headquarters Office 140-Rents, Rates and Taxes 000-Not Applicable-V	42.00	25.00		67.00	B
2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 01-Welfare of Scheduled Castes 001-Direction and Administration 00-Not Applicable 03-District Offices 130-Office Expenses	30.00	36.18		66.18	B

134-Hiring of Private Vehicles-V					
2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 01-Welfare of Scheduled Castes 001-Direction and Administration 00-Not Applicable 03-District Offices 140-Rents, Rates and Taxes 000-Not Applicable-V	15.46	37.38		52.84	B
2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 01-Welfare of Scheduled Castes 001-Direction and Administration 11-State Development Schemes 01-Headquarters Office 260-Advertisements, Sales and Publicity Expenses 000-Not Applicable-V	2,00.00	9,00.00		11,00.00	B
2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 01-Welfare of Scheduled Castes 277-Education 11-State Development Schemes 32-Best Available Schools 340-Scholarships and Stipends 000-Not Applicable-V	38,70.00	26,12.61		64,82.61	B
2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 01-Welfare of Scheduled Castes 277-Education 11-State Development Schemes 05-Post-Matriculation Scholarships (RTF) 340-Scholarships and Stipends 000-Not Applicable-V	318,45.55	34,45.00		352,90.55	B
Total		71,15.50	71,15.50		

Total Decrease(-)	71,15.50
Total Increase(+)	71,15.50
Net	0

Remarks:

A. As there is meager demand under the schemes Free power, MTF, Studies Abroad, Skill up gradation and Pre Matric Scholarships. Hence, amount is re-appropriated to other needy places/ schemes.

B. As there is a huge demand under the schemes RTF, Head office, District Offices and Best Available Schools since the budget provided in the budget Estimates for the year 2017-18 is not sufficient to meet the expenditure for the year 2017-18.

2. The Director of Social Welfare, A.P., Amaravathi is directed to take necessary immediate action in the matter accordingly.

3. These order issues with the concurrence of Finance (FMU-WELFARE-I) Department, vide their U.O.No.39027/144/FMU(WF I)/2017, Dated 02-01-2018.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

S.S.RAWAT
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Director of Social Welfare, A.P., Amaravathi.
The Director of Treasuries and Accounts, A.P.,
The Director of works Accounts, A.P.,
The Pay& Accounts Officer, A.P.,
The Prl Accountant General, A.P.,
Copy to:
The Finance (FMU-Welfare-I) Department.
The Finance (W&P) Department
SF/SC.

// FORWARDED::BY::ORDER//

SECTION OFFICER